

\$ 3,712,500		APPROPRIATION AMOUNT			
0.34		Part I juvenile arrests reported by OJA in the most recent 2 year period (48.528(3))			
0.33		Part I violent juvenile arrests reported by OJA in the most recent 2 year period (48.528(3))			
0.33		Juveniles placed in a secure correctional facility, secure cci, or secure group home during the most recent 2 year period (48.528(3))			
COUNTY	TOTAL PART I	PART I VIOLENT	YOUTH PLACED IN JCI's	TOTAL CIP ALLOCATION	
Adams	\$ 3,890.00	\$ 8,376.00	\$ -	\$ 12,266.00	
Ashland	\$ 10,667.00	\$ 3,046.00	\$ -	\$ 13,713.00	
Barron	\$ 4,518.00	\$ 4,568.00	\$ -	\$ 9,086.00	
Bayfield	\$ 251.00	\$ -	\$ 4,423.00	\$ 4,674.00	
Brown	\$ 70,781.00	\$ 89,086.00	\$ 79,611.00	\$ 239,478.00	
Buffalo	\$ 125.00	\$ 762.00	\$ -	\$ 887.00	
Burnett	\$ 251.00	\$ 762.00	\$ 4,423.00	\$ 5,436.00	
Calumet	\$ 8,534.00	\$ 3,808.00	\$ 4,423.00	\$ 16,765.00	
Chippewa	\$ 11,797.00	\$ 7,614.00	\$ -	\$ 19,411.00	
Clark	\$ 879.00	\$ 1,523.00	\$ -	\$ 2,402.00	
Columbia	\$ 12,173.00	\$ 9,137.00	\$ 13,268.00	\$ 34,578.00	
Crawford	\$ 3,765.00	\$ -	\$ -	\$ 3,765.00	
Dane	\$ 125,497.00	\$ 97,462.00	\$ 256,524.00	\$ 479,483.00	
Dodge	\$ 13,303.00	\$ 13,705.00	\$ -	\$ 27,008.00	
Door	\$ 1,882.00	\$ -	\$ -	\$ 1,882.00	
Douglas	\$ 9,413.00	\$ 9,137.00	\$ 13,268.00	\$ 31,818.00	
Dunn	\$ 6,275.00	\$ 6,091.00	\$ -	\$ 12,366.00	
Eau Claire	\$ 16,817.00	\$ 14,468.00	\$ -	\$ 31,285.00	
Florence	\$ -	\$ -	\$ -	\$ -	
Fond du Lac	\$ 26,103.00	\$ 20,559.00	\$ -	\$ 46,662.00	
Forest	\$ 2,384.00	\$ 5,331.00	\$ -	\$ 7,715.00	
Grant	\$ 6,401.00	\$ 6,853.00	\$ 8,845.00	\$ 22,099.00	
Green	\$ 3,138.00	\$ 1,523.00	\$ -	\$ 4,661.00	
Green Lake	\$ 4,769.00	\$ -	\$ -	\$ 4,769.00	
Iowa	\$ 2,887.00	\$ 3,046.00	\$ -	\$ 5,933.00	
Iron	\$ 251.00	\$ 762.00	\$ -	\$ 1,013.00	
Jackson	\$ 627.00	\$ 1,523.00	\$ 8,845.00	\$ 10,995.00	
Jefferson	\$ 19,577.00	\$ 30,457.00	\$ -	\$ 50,034.00	
Juneau	\$ 125.00	\$ -	\$ -	\$ 125.00	
Kenosha	\$ 42,293.00	\$ 31,979.00	\$ 114,994.00	\$ 189,266.00	
Kewaunee	\$ 2,636.00	\$ 1,523.00	\$ -	\$ 4,159.00	
La Crosse	\$ 39,281.00	\$ 20,559.00	\$ -	\$ 59,840.00	
Lafayette	\$ 627.00	\$ -	\$ 8,845.00	\$ 9,472.00	
Langlade	\$ 376.00	\$ -	\$ 4,423.00	\$ 4,799.00	
Lincoln	\$ 16,063.00	\$ 56,345.00	\$ 4,423.00	\$ 76,831.00	
Manitowoc	\$ 26,731.00	\$ 16,751.00	\$ -	\$ 43,482.00	
Marathon	\$ 23,468.00	\$ 27,411.00	\$ 8,845.00	\$ 59,724.00	
Marinette	\$ 9,035.00	\$ 13,705.00	\$ 4,423.00	\$ 27,163.00	
Marquette	\$ -	\$ -	\$ -	\$ -	
Menominee	\$ -	\$ -	\$ 4,423.00	\$ 4,423.00	
Milwaukee	\$ 262,416.00	\$ 375,378.00	\$ 561,703.00	\$ 1,199,497.00	
Monroe	\$ 5,647.00	\$ 6,084.00	\$ -	\$ 11,731.00	
Oconto	\$ 1,882.00	\$ 3,046.00	\$ -	\$ 4,928.00	
Oneida	\$ 8,032.00	\$ 3,046.00	\$ 8,845.00	\$ 19,923.00	
Outagamie	\$ 49,195.00	\$ 28,173.00	\$ 22,115.00	\$ 99,483.00	
Ozaukee	\$ 10,040.00	\$ 3,046.00	\$ -	\$ 13,086.00	
Pepin	\$ 251.00	\$ 762.00	\$ -	\$ 1,013.00	
Pierce	\$ 5,772.00	\$ 1,523.00	\$ -	\$ 7,295.00	
Polk	\$ 3,263.00	\$ 3,808.00	\$ -	\$ 7,071.00	
Portage	\$ 18,197.00	\$ 8,376.00	\$ 4,423.00	\$ 30,996.00	
Price	\$ 1,882.00	\$ -	\$ -	\$ 1,882.00	
Racine	\$ 40,787.00	\$ 57,868.00	\$ 17,691.00	\$ 116,346.00	
Richland	\$ 1,882.00	\$ 4,568.00	\$ -	\$ 6,450.00	
Rock	\$ 41,539.00	\$ 31,979.00	\$ -	\$ 73,518.00	
Rusk	\$ 3,765.00	\$ 4,568.00	\$ -	\$ 8,333.00	
St Croix	\$ 8,032.00	\$ 4,568.00	\$ -	\$ 12,600.00	
Sauk	\$ 7,781.00	\$ 6,853.00	\$ 4,423.00	\$ 19,057.00	
Sawyer	\$ 502.00	\$ 1,523.00	\$ -	\$ 2,025.00	
Shawano	\$ 9,664.00	\$ 6,091.00	\$ 13,268.00	\$ 29,023.00	
Sheboygan	\$ 46,308.00	\$ 27,411.00	\$ 17,691.00	\$ 91,410.00	
Taylor	\$ 1,255.00	\$ 762.00	\$ 4,423.00	\$ 6,440.00	
Trempealeau	\$ 879.00	\$ 762.00	\$ -	\$ 1,641.00	
Vernon	\$ 1,632.00	\$ -	\$ -	\$ 1,632.00	
Vilas	\$ 1,003.00	\$ -	\$ 13,268.00	\$ 14,271.00	
Walworth	\$ 15,060.00	\$ 5,331.00	\$ 4,423.00	\$ 24,814.00	
Washburn	\$ 2,133.00	\$ 4,568.00	\$ -	\$ 6,701.00	
Washington	\$ 45,807.00	\$ 20,559.00	\$ -	\$ 66,366.00	
Waukesha	\$ 42,544.00	\$ 35,025.00	\$ -	\$ 77,569.00	
Waupaca	\$ 11,170.00	\$ 9,899.00	\$ -	\$ 21,069.00	
Waushara	\$ 1,003.00	\$ 1,523.00	\$ -	\$ 2,526.00	
Winnebago	\$ 70,403.00	\$ 57,868.00	\$ 4,423.00	\$ 132,694.00	
Wood	\$ 14,934.00	\$ 2,285.00	\$ 4,423.00	\$ 21,642.00	
TOTAL	\$ 1,262,250.00	\$ 1,225,125.00	\$ 1,225,125.00	\$ 3,712,500.00	
CHKFIG	\$ 1,262,250.00	\$ 1,225,125.00	\$ 1,225,125.00	\$ 3,712,500.00	
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	
ALLOCATION TOTAL	\$ 1,262,250	\$ 1,225,125	\$ 1,225,125	\$ 3,712,500	