8/23/02pm CY 03 COUNTY ALLOCATIONS

cy2003

AGENCY TYPS:52=dpc, 53=ddd, 54=dss or hsd

FOR CARS ENTRY: ONLY KEY PROGRAMS WITH PROFILE NUMBERS

nu	tp			CY2002 BCA w/o pool Ln fam care adj	CY 2003 .2168% Decrease	FAMILY CARE ADJUSTMENT	CY 2003 BCA after Family Care Adjustment	BASE ALZHEIMER CAREGIVER SUPPORT	FAM CAR ADJUST	381 ALZHEIMER CAREGIVER SUPPORT	584 POOL LOAN FRM BCA	TOTAL MATCHABLE	561 BCA (LESS MATCH)	MOE YTH AIDS	COUNTY MATCH	681 STATE MATCH
1	52		Adams	541527	540353		540353					540,353	486,912		53,441	53,441
1	54		Adams	262065	261497		261497					261,497	231,562	41,185	29,935	29,935
2	54	H	Ashland	1108376	1105973		1105973	9,903		9,903		1,115,876	986,153	95,651	119,820	119,820
3	54	H	Barron	2077921	2073416		2073416					2,073,416	1,857,542	109,334	215,874	215,874
4	54	H	Bayfield	817049	815278		815278	7,681		7,681		822,959	730,353	35,737	84,925	84,925
5	54	H	Brown	9448760	9428275		9428275					9,428,275	8,422,309	743,276	1,005,966	1,005,966
6	54	H	Buffalo	861126	859259		859259	7,806		7,806		867,065	771,345	21,852	87,914	87,914
7	54	H	Burnett	836346	834533		834533	7,726		7,726		842,259	746,737	45,465	87,796	87,796
8	54	H	Calumet	1240086	1237397		1237397	11,021		11,021		1,248,418	1,105,929	80,884	131,468	131,468
9	54	H	Chippewa	2782672	2776639		2776639	25,728		25,728		2,802,367	2,465,967	58222	310672	310672
10	52		Clark	1253585	1250867		1250867					1,250,867	1,127,156		123,711	123,711
10	54		Clark	663114	661676		661676					661,676	577,849	185,924	83,828	83,828
11	54	H	Columbia	1932280	1928091		1928091	18,385		18,385		1,946,476	1,726,107	95,825	201,984	201,984
12	54	H	Crawford	1440792	1437668		1437668	8,431		8,431		1,446,099	1,292,618	20,540	145,051	145,051
13	54	H	Dane	17733129	17694684		17557512	139,786		139,786	137,172	17,834,470	15,516,006	2,807,652	2,041,506	2,041,506
14	54	H	Dodge	3106122	3099388		3099388	30,708		30,708		3,130,096	2,766,975	231,009	332,413	332,413
15	52		Door	699112	697596		697596					697,596	628,604		68,992	68,992
15	54		Door	442245	441286		441286					441,286	391,538	61,725	49,748	49,748
16	54	H	Douglas	2968373	2961938		2961938					2,961,938	2,651,508	176,889	310,430	310,430
17	54	H	Dunn	1805824	1801909		1801909					1,801,909	1,617,357	64,134	184,552	184,552
18	54	H	Eau Claire	5189182	5177932		5177932	44,304		44,304		5,222,236	4,631,201	305,877	546,730	546,730
19	54	H	Florence	457167	456176		456176					456,176	409,824	12,501	46,352	46,352
20	52		Fond du La	2654277	2648523	-989848	1658675					1,658,675	1,494,632		164,043	164,043
20	54		Fond du La	2147013	2142358	-30614	2111744					2,111,744	1,887,869	151,911	223,876	223,876
21	52		For-On-Vi	1934300	1930106		1930106					1,930,106	1,739,219		190,888	190,888
21	54		Forest	313098	312419		312419	6,921		6,921		319,340	279,276	15,779	33,143	33,143
22	52		Grant-low	1856535	1852510		1852510					1,852,510	1,669,297		183,213	183,213
22	54		Grant	1077254	1074919		1074919	23,098		23,098		1,098,017	957,050	93,779	117,869	117,869
23	54	H	Green	1264843	1262101		1262101	12,412		12,412		1,274,513	1,126,131	100,304	135,969	135,969
24	54	H	Green Lake	822470	820687		820687	7,914		7,914		828,601	732,518	62,893	88,169	88,169
25	54		Iowa	433151	432212		432212	8,053		8,053		440,265	383,476	52,515	48,736	48,736
26	54	H	Iron	434555	433613		433613	5,918		5,918		439,531	388,658	15,013	44,954	44,954
27	54	H	Jackson	1402780	1399739		1399739	9,516		9,516		1,409,255	1,257,047	33,538	142,692	142,692
28	54	H	Jefferson	2848025	2841850		2841850	27,168		27,168		2,869,018	2,532,288	261,039	309,563	309,563

nu	tp		cy03	CY2002 BCA w/o pool Ln fam care adj	CY 2003 .2168% Decrease	FAMILY CARE ADJUSTMENT	CY 2003 BCA after Family Care Adjustment	BASE ALZHEIMER CAREGIVER SUPPORT	FAM CAR ADJUST	ALZHEIMER CAREGIVER SUPPORT	POOL LOAN FROM BCA	TOTAL MATCHABLE	BCA (LESS MATCH)	MOE YTH AIDS	COUNTY MATCH	STATE MATCH
										381	584		561			681
29	54	H	Juneau	1094260	1091888		1091888					1,091,888	982,635	12,795	109,253	109,253
30	54	H	Kenosha	7964445	7947178		7947178					7,947,178	7,099,845	620392	847,333	847,333
31	54	H	Kewaunee	883539	881623		881623	7,973		7,973		889,596	791,248	24,207	90,375	90,375
32	54	H	LaCrosse	5803700	5791118	-1233513	4557605	49,084	(18,284)	30,800		4,588,405	4,067,496	367,197	490,109	490,109
33	54	H	Lafayette	877832	875929		875929	8,101		8,101		884,030	786,021	25,053	89,908	89,908
34	54		Langlade	414356	413458		413458					413,458	366,948	56,817	46,510	46,510
35	53		Lincoln(.4	336190	335461		335461					335,461	302,284		33,177	33,177
34	52		Linc-la-m	4508452	4498678		4498678					4,498,678	4,053,758		444,919	444,919
35	54		Lincoln	509370	508266		508266					508,266	445,535	126,021	62,731	62,731
36	54	H	Manitowoc	3958052	3949471		3949471					3,949,471	3,540,325	187,499	409,146	409,146
37	54		Marathon	1858097	1854069		1854069					1,854,069	1,627,093	440,936	226,976	226,976
38	54	H	Marinette	1831069	1827099		1827099					1,827,099	1,630,922	156,494	196,177	196,177
39	54	C	Marquette	660961	659528		659528	7,315		7,315		666,843	588,822	48,077	70,706	70,706
72	54	H	Menominee	1123055	1120620		1120620	6,124		6,124		1,126,744	1,004,725	45,100	115,895	115,895
40	54	C	Milwaukee	44488539	44392088		44298656				93,432	44,392,088	38,904,009	10,154,387	5,394,646	5,394,646
41	54	H	Monroe	1891183	1887083		1887083	17,861		17,861		1,904,944	1,676,354	225,788	210,729	210,729
42	54	H	Oconto	1364702	1361743		1361743	13,077		13,077		1,374,820	1,222,152	36,615	139,591	139,591
43	54		Oneida	576991	575740		575740					575,740	507,033	118,973	68,707	68,707
44	54	H	Outagamie	6386585	6372739		6372739	59,560		59,560		6,432,299	5,710,187	266,912	662,552	662,552
45	52		Ozaukee	1818198	1814256		1814256					1,814,256	1,634,826		179,430	179,430
45	54		Ozaukee	805801	804054		804054					804,054	697,129	277,093	106,925	106,925
46	54	H	Pepin	620289	618944		618944	6,233		6,233		625,177	554,451	26,929	64,493	64,493
47	54	H	Pierce	1402533	1399492		1399492					1,399,492	1,252,502	86,760	146,990	146,990
48	54	H	Polk	1896286	1892175		1892175	17,622		17,622		1,909,797	1,691,014	124,186	201,161	201,161
49	54	H	Portage	2419112	2413867	-514156	1899711	22,757	(13,654)	9,103		1,908,814	1,696,255	148,374	203,456	203,456
50	54	H	Price	854937	853083		853083	8,049		8,049		861,132	765,074	28,748	88,009	88,009
51	54	H	Racine	10741846	10718558		10718558	92,485		92,485		10,811,043	9,554,566	958,337	1,163,992	1,163,992
52	54	H	Richland	1176853	1174302	-250127	924175	8,913	(5,348)	3,565		927,740	828,786	36,757	95,389	95,389
53	54	H	Rock	7257211	7241477		7241477	72,180		72,180		7,313,657	6,428,307	908,485	813,170	813,170
53	53		Rock(.437	1971912	1967637		1967637					1,967,637	1,773,038		194,599	194,599
54	54	H	Rusk	1100164	1097779		1097779	8,627		8,627		1,106,406	986,025	23,566	111,754	111,754
55	54	H	St. Croix	1712979	1709265		1709265	16,748		16,748		1,726,013	1,518,155	206,342	191,110	191,110
56	54	H	Sauk	2325933	2320890		2320890	19,547		19,547		2,340,437	2,073,715	158,811	247,176	247,176
57	54	H	Sawyer	1138644	1136175		1136175	7,940		7,940		1,144,115	1,019,219	38,453	116,956	116,956
58	52		Shawano	1147897	1145408		1145408					1,145,408	1,032,127		113,281	113,281
58	54		Shawano	497216	496138		496138	17,002		17,002		513,140	433,641	118,786	62,497	62,497
59	54	H	Sheboygan	5031046	5020139		5020139					5,020,139	4,502,764	211,149	517,374	517,374
60	54	H	Taylor	1241283	1238592		1238592	8,511		8,511		1,247,103	1,112,915	23,646	125,677	125,677
61	52		Trempealeau	896710	894766		894766					894,766	806,274		88,492	88,492

							381		381	584		561				681
nu	tp		cy03	CY2002 BCA w/o pool Ln fam care adj	CY 2003 .2168% Decrease	FAMILY CARE ADJUSTMENT	CY 2003 BCA after Family Care Adjustment	BASE ALZHEIMER CAREGIVER SUPPORT	FAM CAR ADJUST	ALZHEIMER CAREGIVER SUPPORT	POOL LOAN FROM BCA	TOTAL MATCHABLE	BCA (LESS MATCH)	MOE YTH AIDS	COUNTY MATCH	STATE MATCH
61	54		Trempealeau	677168	675700		675700	15,945		15,945		691,645	603,426	39,136	72,274	72,274
62	54	H	Vernon	1468839	1465655		1465655	13,276		13,276		1,478,931	1,315,554	38,765	150,100	150,100
63	54		Vilas	296853	296209		296209					296,209	266,522	3,963	29,687	29,687
64	54	H	Walworth	3414245	3406843		3406843	25,376		25,376		3,432,219	3,038,270	294,500	368,573	368,573
65	54	H	Washburn	902720	900763		900763					900,763	807,983	37,360	92,780	92,780
66	52		Washingto	2189167	2184421		2184421					2,184,421	1,968,382		216,039	216,039
66	54		Washington	1308181	1305345		1305345					1,305,345	1,131,821	449,194	173,524	173,524
67	54	H	Waukesha	11412275	11387533		11387533	102,609		102,609		11,490,142	10,105,412	1,473,674	1,282,121	1,282,121
68	54	H	Waupaca	1982352	1978054		1978054	21,575		21,575		1,999,629	1,770,195	102,078	207,859	207,859
69	54	H	Waushara	1075037	1072706		1072706	10,263		10,263		1,082,969	955,660	100,508	117,046	117,046
70	54		Winnebago	7259926	7244186		7244186	64,572		64,572		7,308,758	6,476,930	449,139	767,256	767,256
71	52		Wood	2144919	2140269		2140269					2,140,269	1,928,596		211,673	211,673
71	54		Wood	1529857	1526540		1526540					1,526,540	1,322,948	532,030	203,593	203,593
			sub total	243,104,921	242,577,869	(3,018,258)	239,329,007	1,141,804	(37,286)	1,104,518	230,604	240,664,129	212,948,886	25,790,485	26,380,121	26,380,121
30	58		KENOSHA AGE													
40	58		Milke AGE	6127574	6114289	(3,500,000)	2614289	605,395	(363,237)	242,158		2,856,447	2,331,787		282,503	282,503
			TOTAL	249,232,495	248,692,159	(6,518,258)	241,943,297	1,747,199	(400,523)	1,346,676	230,604	243,520,577	215,280,673	25,790,485	26,662,624	26,662,624

FOR CARS ENTRY: **ONLY KEY PROGRAMS WITH PROFILE NUMBERS**

		cy03	306	313	540	342	360	365	367	382	384	377	380	502
			SAFE AND STABL FAMS	ADULT PROTECT SERVICE	BRIGHTER FUTURES	IV-E INCENTIVE	IV-E INDP LIVING	FOSTER CARE CONTINUE	COP	COP WAIVER TOTAL	CIP II	KINSHIP BENEFITS	KINSHIP ASSMENTS	HEALTHY BEGINS
nu	tp													
1	52	Adams							107,956					
1	54	Adams	30000			65360	11400		160,722	416,052	60,955	77,545	7,669	
2	54	Ashland	30000			68044	11400		337,137	757,149	106,945	20,664	1,534	
3	54	Barron	45000			90219	13110		452,486	748,419	106,945	94,374	8,983	
4	54	Bayfield	30000			65718	10000		267,400	471,357	229,220	16,191	1,972	
5	54	Brown	70000			216620	29061	10,008	2,516,083	4,339,273	855,560	379,628	23,444	
6	54	Buffalo	30000			62549	10000		229,093	368,906	167,900	13,421	2,191	
7	54	Burnett	30000			63301	11400		234,298	383,024	106,945	31,742	3,944	
8	54	Calumet	40000			75271	10000		257,468	396,189	60,955	9,587	1,096	
9	54	Chippewa	45000			100319	25543	6924	648,367	866,847	76,285	69,023	5039	
10	52	Clark												
10	54	Clark	15000			84813	18696		453,286	804,464	213,890	7,669	1,315	
11	54	Columbia	45000			85058	10000		695,610	1,211,665	137,605	70,941	4,601	
12	54	Crawford	30000			66597	10000		255,287	370,463	519,395	47,294	1,406	
13	54	Dane	85000			302151	96025		5,130,635	7,219,632	4,965,825	770,333	70,984	175,000
14	54	Dodge	50000			103637	18791		611,875	881,671	274,845	109,926	7,449	
15	52	Door							184,114					
15	54	Door	35000			70293	13680		34,349	289,474	30,660	25,351	1,972	
16	54	Douglas	45000		64067	95121	19380	5,928	854,519	1,080,898	1,329,330	108,435	8,764	
17	54	Dunn	40000			82095	21660		386,048	660,737	229,220	70,514	4,601	
18	54	Eau Claire	50000			130447	22042		938,351	1,535,707	167,900	143,159	10,079	
19	54	Florence	30000			54415	10000		75,954	118,442		13,847	1,315	
20	52	Fond du La												
20	54	Fond du La	55000	52198		115548	30780		564,513			124,625	6,792	
21	52	For-On-Vi						31,344						
21	54	Forest	30000		50000	60910	10000		177,158	218,731	167,900	26,203	1,972	
22	52	Grant-low						13,260	215,589	289,621	106,945			
22	54	Grant	45000			89656	11400		606,661	789,385	1,038,790	27,694	1,972	
23	54	Green	40000			74191	11400	27,063	385,084	470,509	1,038,790	67,319	5,039	
24	54	Green Lake	30000			64601	11400		135,926	252,226	45,990	24,499	1,972	
25	54	Iowa	15000			68215	11400					40,690	2,848	
26	54	Iron	30000		50000	54675	10000		121,960	205,492	76,285	8,308	438	
27	54	Jackson	30000			67503	10000		260,647	477,840	947,175	64,976	4,820	
28	54	Jefferson	50000			94960	31350		585,577	828,814	1,497,230	102,896	3,816	

		cy03	306	313	540	342	360	365	367	382	384	377	380	502
			SAFE AND STABL FAMS	ADULT PROTECT SERVICE	BRIGHTER FUTURES	IV-E INCENTIVE	IV-E INDP LIVING	FOSTER CARE CONTINUE	COP	COP WAIVER TOTAL	CIP II	KINSHIP BENEFITS	KINSHIP ASSMENTS	HEALTHY BEGINS
nu	tp													
29	54	Juneau	35000			71990	10000		277,882	479,193	244,550	88,835	6,354	
30	54	Kenosha	60000		205938	181564	76380	16932				763,729	58,935	
31	54	Kewaunee	15000			63494	10000		221,660	527,129	60,955	21,303	1,315	
32	54	LaCrosse	60000	63096		134214	31000		478,315			157,006	13,803	
33	54	Lafayette	30000			63990	10000		207,792	364,543	167,900	4,900	657	
34	54	Langlade	30000			70223	10000		312,268	326,009	259,880	56,880	5,039	
35	53	Lincoln(.4												
34	52	Linc-la-m									519,395			
35	54	Lincoln	35000			72372	10000		237,683	470,492	382,155	29,612	1,406	
36	54	Manitowoc	50000			109862	21850	29,980	793,362	1,344,883	2,123,935	121,536	3,816	
37	54	Marathon	60000			150461	77497		1,134,784	2,744,117	15,330	252,872	21,472	
38	54	Marinette	45000			85511	19380		474,285	801,991	167,900	88,409	5,258	
39	54	Marquette	30000			61498	11400		147,544	389,556	320,835	9,374	1,753	
72	54	Menominee				62739	10000		146,328	241,011	76,285			
40	54	Milwaukee						79,224	8,511,514	7,382,420	3,391,945			
41	54	Monroe	45000			91368	10000		420,595	558,406	733,285	143,159	12,051	
42	54	Oconto	40000			78207	11400		327,492	414,889	137,605	62,845	6,573	
43	54	Oneida	40000			76006	13417		387,107	372,313	1,038,790	56,028	5,258	
44	54	Outagamie	60000			156105	24909		1,278,093	2,227,507	641,670	135,916	7,449	
45	52	Ozaukee						12,240						
45	54	Ozaukee	50000			89189	10000		473,913	887,427	122,275	49,424	3,506	
46	54	Pepin	30000			56432	10000	14,965	136,266	155,322	229,220	9,160	748	
47	54	Pierce	40000			73954	22659	18,255	380,181	410,687	259,880	19,386	1,972	
48	54	Polk	40000			85060	14934		442,745	727,618	229,220	33,659	4,820	
49	54	Portage	55000	26300		102575	23575		210,952			68,810	6,354	
50	54	Price	30000			62943	12996		261,976	536,509	167,900	12,143	1,753	
51	54	Racine	70000		291641	219253	42358	26,102	2,369,729	2,365,070	1,711,120	897,515	73,837	
52	54	Richland	30000	12794		66950	10000		123,310			55,602	3,067	
53	54	Rock	60000		227088	185452	70345		1,149,159	2,796,340	3,452,900	675,959	53,022	
53	53	Rock(.437						15,192	846,835					
54	54	Rusk	15000			67483	10000		191,816	536,208	274,845	33,446	2,410	
55	54	St. Croix	45000			90508	23562		416,064	717,241	733,285	46,655	3,725	
56	54	Sauk	45000			91950	12842	27,595	448,501	885,299	1,222,385	76,053	10,079	
57	54	Sawyer	30000			68765	11400		228,601	356,925	167,900	37,281	3,506	
58	52	Shawano							249,505					
58	54	Shawano	15000			83364	10000		132,042	1,200,354	15,330	76,053	3,816	
59	54	Sheboygan	55000			123973	23379	5,640	1,227,477	1,583,404	2,414,110	138,472	10,298	
60	54	Taylor	30000			68587	10000	24,756	206,717	396,779	122,275	28,547	2,191	
61	52	Trempealeau						25,917						

		cy03	306	313	540	342	360	365	367	382	384	377	380	502
			SAFE AND STABL FAMS	ADULT PROTECT SERVICE	BRIGHTER FUTURES	IV-E INCENTIVE	IV-E INDP LIVING	FOSTER CARE CONTINUE	COP	COP WAIVER TOTAL	CIP II	KINSHIP BENEFITS	KINSHIP ASSMENTS	HEALTHY BEGINS
nu	tp													
61	54	Trempealeau	35000			73099	10000		533,480	977,104	336,165	38,133	3,506	
62	54	Vernon	40000			78880	12996		200,429	563,349	91,615	32,594	967	
63	54	Vilas	30000			67875	13046		248,016	557,217	244,550	24,286	2,410	
64	54	Walworth	55000		107843	105410	20102		675,394	1,356,372	1,344,660	209,200	8,198	
65	54	Washburn	35000			65234	10000		248,177	489,459	30,660	36,855	3,287	
66	52	Washingto						48,600						
66	54	Washington	55000			113346	11400		654,063	1,025,752	504,065	53,898	4,601	
67	54	Waukesha	75000			237507	24472	35,220	3,501,520	4,465,545	870,890	356,194	24,758	
68	54	Waupaca	45000			87582	11400		596,889	834,395	794,605	62,419	3,725	
69	54	Waushara	35000			72087	10000		223,782	789,736	687,660	40,050	2,629	
70	54	Winnebago	60000		202723	149992	33867		1,692,672	2,508,882	1,436,275	268,367	16,871	
71	52	Wood									244,550			
71	54	Wood	50000			110659	28367		767,848	1,281,358	717,955	132,721	9,860	
			2,890,000	154,388	1,199,300	6,800,000	1,370,851	475,145	52,078,916	73,501,798	43,268,195	8,072,140	615,082	175,000
30	58	KENOSHA AGE							1,684,698	3,599,863	1,420,945			
40	58	Milke AGE		179029										
		total	2,890,000	333,417	1,199,300	6,800,000	1,370,851	475,145	53,763,614	77,101,661	44,689,140	8,072,140	615,082	175,000

ONLY KEY PROGRAMS WITH PROFILE NUMBERS

nu	tp	cy03	506 BRAIN INJURY	507 BRAIN INJ FED-ONLY	530 INTG SERV CHILDREN	531 NON RESDNT	539 CSLA	543 URB/BLK/ HISP TRT	545 WOMAN'S AODA TRT	547 URB/RUR WOM/AODA	550 BIRTH TO THREE	559 IMD REG RELOCAT	560 LEAGUE HANDIC	563 CIP IB FEDERAL	564 CIP IB GPR
1	52	Adams	169461	1		0					30,784			253,495	163,166
1	54	Adams				0									
2	54	Ashland			80,000	0	4059				34,350			517,725	189,077
3	54	Barron	182819	1		0					95,855			1,042,377	489,498
4	54	Bayfield	194828	1		0					40,203			344,884	253,814
5	54	Brown	232372	1		0					695,291			3,826,182	3,227,060
6	54	Buffalo	65700	726		0					29,663			355,156	145,036
7	54	Burnett	65700	6431		0					32,339			342,587	54,389
8	54	Calumet	131400	14185		0					123,595			1,518,331	362,591
9	54	Chippewa	197100	5260	80000	0					94856			1021929	507,627
10	52	Clark				0					61,068			1,122,446	942,737
10	54	Clark				0									
11	54	Columbia	219492	1		0					121,472			2,217,183	605,864
12	54	Crawford				0					30,074	12,337		243,583	453,239
13	54	Dane	854100	409069		0			235,000		716,255			30,143,523	5,866,035
14	54	Dodge	422334	1		0					157,763			1,319,468	489,899
15	52	Door	131400	18178	80,000	0					87,486			996,327	235,684
15	54	Door				0									
16	54	Douglas	123574	1		0						97,791		2,399,020	484,435
17	54	Dunn			80,000	0					143,892			1,301,576	362,591
18	54	Eau Claire	62726	1	80,000	0					228,016			2,198,902	620,175
19	54	Florence				0					16,273			1	90,648
20	52	Fond du La			80,000	0	7324				231,633			243,184	99,908
20	54	Fond du La				0									
21	52	For-On-Vi	185939	1		0	60005				158,877			1,304,315	1,400,888
21	54	Forest				0									
22	52	Grant-low	65700	19848		0					131,944			846,615	743,312
22	54	Grant				0									
23	54	Green	131400	23114		0					57,965			353,930	217,555
24	54	Green Lake				0					38,842			583,835	163,166
25	54	Iowa				0									
26	54	Iron				0								126,571	90,648
27	54	Jackson				0					35,840			1,080,847	471,368
28	54	Jefferson	591300	8420		0	31553				155,126			1,942,269	1,579,797

cy03			506	507	530	531	539	543	545	547	550	559	560	563	564
			BRAIN INJURY	BRAIN INJ FED-ONLY	INTG SERV CHILDREN	NON RESIDENT	CSLA	URB/BLK/ HISP TRT	WOMAN'S AODA TRT	URB/RUR WOM/AODA	BIRTH TO THREE	IMD REG RELOCAT	LEAGUE HANDIC	CIP IB FEDERAL	CIP IB GPR
nu	tp														
29	54	Juneau	136482	1		0					49,912			165,196	297,716
30	54	Kenosha	202296	1	80,000	0					288429			2090873	1,314,588
31	54	Kewaunee	58615	1		0					47,163			404,899	317,462
32	54	LaCrosse			80,000	0					196,013	70,847		42,263	72,518
33	54	Lafayette				0					28,438			518,977	108,777
34	54	Langlade				0									
35	53	Lincoln(.4	135073	1		0					71,130			1,044,429	471,368
34	52	Linc-la-m	309838	1		0					509,396			4,714,859	1,740,437
35	54	Lincoln				0									
36	54	Manitowoc	129516	1		0	4098				209,936			957,341	797,700
37	54	Marathon				0								645,118	90,648
38	54	Marinette	262800	49616	80,000	0	26979				80,709			667,027	365,022
39	54	Marquette			80,000	0					30,803			274,271	176,091
72	54	Menominee				0					20,525			92,976	72,518
40	54	Milwaukee	2299500	247095		0					2,876,372	6,010,921		17,738,645	5,949,022
41	54	Monroe	163439	1		0					71,357			759,619	308,202
42	54	Oconto	262800	103843		0					56,133			1,460,287	326,332
43	54	Oneida				0									
44	54	Outagamie	328500	25517		0					321,880			4,179,069	1,142,162
45	52	Ozaukee	131400	28744		0					213,634			1,969,866	253,814
45	54	Ozaukee				0									
46	54	Pepin				0					44,384			319,963	90,648
47	54	Pierce	41403	1		0								740,398	1,160,291
48	54	Polk	40194	1		0								564,484	199,425
49	54	Portage			80,000	0	115661				172,955			1	163,166
50	54	Price	34955	1		0								541,857	224,479
51	54	Racine	328500	696	80,000	0					446,197			2,646,026	979,386
52	54	Richland				0	4781				52,569			3,199	181,296
53	54	Rock			80,000	0									
53	53	Rock(.437	328500	86355		0	100215				359,567			5,146,184	1,338,185
54	54	Rusk	95914	1		0					35,661			437,470	90,648
55	54	St. Croix	311263	1		0					125,395	114,712		2,415,076	688,923
56	54	Sauk	503700	16636		0	27354				135,901			1,598,941	852,089
57	54	Sawyer	51934	1		0	15355				37,614			159,657	165,692
58	52	Shawano				0					69,319			844,329	199,425
58	54	Shawano				0									
59	54	Sheboygan	206002	1	80,000	0					283,236	909,767		2,401,206	1,565,419
60	54	Taylor	131400	18558		0					32,535			309,895	362,591
61	52	Trempealeau				0					53,225	22,046		551,716	253,814

nu	tp	cy03	506 BRAIN INJURY	507 BRAIN INJ FED-ONLY	530 INTG SERV CHILDREN	531 NON RESIDENT	539 CSLA	543 URB/BLK/ HISP TRT	545 WOMAN'S AODA TRT	547 URB/RUR WOM/AODA	550 BIRTH TO THREE	559 IMD REG RELOCAT	560 LEAGUE HANDIC	563 CIP IB FEDERAL	564 CIP IB GPR
61	54	Trempealeau				0									
62	54	Vernon	56660	1		0					50,169			675,440	489,498
63	54	Vilas				0									
64	54	Walworth	262800	78		0	24011				143,808		53,800	1,986,178	474,015
65	54	Washburn			80,000	0					32,832			440,633	163,166
66	52	Washingto	525600	59707	80,000	0					169,041			2,093,118	688,923
66	54	Washington				0									
67	54	Waukesha	788400	74161	80,000	0		100,000			434,159			4,418,383	1,142,162
68	54	Waupaca	18614	1		0					152,956			1,231,614	290,073
69	54	Waushara			80,000	0					38,903			555,608	126,907
70	54	Winnebago	459900	120788		0	272535				333,769	209,830		3,650,109	888,348
71	52	Wood	197100	17372		0					124,874	81,555		1,056,762	580,146
71	54	Wood				0									
		sub total	12,830,443	1,354,422	1,440,000	0	693,930	100,000	235,000	0	11,950,361	7,529,806	53,800	130,160,223	47,473,299
30	58	KENOSHA AGE				0									
40	58	Milke AGE				0						530,113		57,256	72,518
		TOTAL	12,830,443	1,354,422	1,440,000	0	693,930	100,000	235,000	0	11,950,361	8,059,919	53,800	130,217,479	47,545,817

ONLY KEY PROGRAMS WITH PROFILE NUMBERS

nu	tp	cy03	569 MH BLOCK	570 AODA BLCK	571 IMD-OBRA RELOCAT	572 hold IMD CONT & MA CARD	576 TAP	577 FAM SUPT	579 AODA JUV JUSTICE	580 CIP IA	582 SERVS TO PERS/TRT	585 IV DRUG	588 AODA TRT CENTER	589 AODA INNR CITY
1	52	Adams	8,555	34248				16,828		269,998				
1	54	Adams												
2	54	Ashland	9,580	28276				28,202		576,512				
3	54	Barron	20,066	79713	35,443			50,087		950,894				
4	54	Bayfield	7,354	35262				31,684		201,459				
5	54	Brown	98,340	365279	329,887			197,378		2,333,088		100,000		
6	54	Buffalo	7,803	23204				16,634						
7	54	Burnett	7,248	28760	20,410			15,689		191,323				
8	54	Calumet	12,388	46328				37,481		120,375				
9	54	Chippewa	27037	96341				55842		1081145				
10	52	Clark	16,032	55026				40,172		785,610				
10	54	Clark												
11	54	Columbia	16,818	77128				45,478		973,576				
12	54	Crawford	7,939	32086	33,545			18,811		428,486				
13	54	Dane	160,098	650692	100,667		373,207	293,949	223,801	7,752,000	42,000	603,600		107,162
14	54	Dodge	31,007	111966				78,028		928,322				
15	52	Door	7,665	46219				45,433		329,948				
15	54	Door												
16	54	Douglas	25,572	110750	29,711			48,175		621,920				
17	54	Dunn	18,754	69453	10,257			32,108	38,261	613,827				
18	54	Eau Claire	51,569	189338	29,441		241,830	88,244	99,104	2,881,090	11,000	30,000		
19	54	Florence	3,434	8512				13,660		52,033				
20	52	Fond du La	37,307	153543				98,901	29,349	288,702				
20	54	Fond du La												
21	52	For-On-Vi	24,615	135306	12,045			72,806	140,448	880,728			50,000	
21	54	Forest												
22	52	Grant-low	30,080	107759	1,566			82,757		665,353				
22	54	Grant												
23	54	Green	11,554	45365				27,976		465,975				
24	54	Green Lake	6,805	32340				20,632		204,052				
25	54	Iowa												
26	54	Iron	3,621	7985				9,048						
27	54	Jackson	8,922	39385				33,994		474,438				
28	54	Jefferson	26,128	109299				69,461		650,744				

			569	570	571	572	576	577	579	580	582	585	588	589
			MH BLOCK	AODA BLCK	IMD-OBRA RELOCAT	IMD CONT & MA CARD	TAP	FAM SUPT	AODA JUV JUSTICE	CIP IA	SERVS TO PERS/TRT	IV DRUG	AODA TRT CENTER	AODA INNR CITY
		cy03												
nu	tp													
29	54	Juneau	10,820	42890				24,826		389,389				
30	54	Kenosha	72,813	326821				111865	151,510	1367526	32,000	155,000		107,162
31	54	Kewaunee	7,486	26797				27,444		508,953				
32	54	LaCrosse	56,779	204793	35,452			99,173		11,668	36,000	30,000		
33	54	Lafayette	7,785	22055				37,214		119,169				
34	54	Langlade												
35	53	Lincoln(.4						37,170		462,148				
34	52	Linc-la-m	71,892	297162	38,445			152,766		1,237,056	6,000			
35	54	Lincoln												
36	54	Manitowoc	35,127	140547	28,117			77,626		646,736				
37	54	Marathon												
38	54	Marinette	18,732	75173				49,370		593,255				
39	54	Marquette	6,423	23939				18,005		293,728				
72	54	Menominee	5,752	41427	10,604			22,872						
40	54	Milwaukee	685,914	2431021				852,668	453,554	13,072,694	68,800	920,000		
41	54	Monroe	18,307	71115				47,550		548,293				
42	54	Oconto	13,353	48966				41,726		619,940				
43	54	Oneida												
44	54	Outagamie	64,126	236002				135,504	75,257	1,465,936				
45	52	Ozaukee	25,233	85354				59,410		869,181				
45	54	Ozaukee												
46	54	Pepin	4,795	11569				14,196		314,841				
47	54	Pierce	13,239	51163				27,996		474,595				
48	54	Polk	17,164	68628	23,641			41,518		759,183				
49	54	Portage	25,490	111625	28,426			57,412	128,716	72,254				
50	54	Price	8,029	19379				26,183		322,326				
51	54	Racine	100,488	500171				168,420		3,229,802		145,000		107,162
52	54	Richland	9,465	32819				19,306						
53	54	Rock	73,312	343850			322,563					185,000		107,162
53	53	Rock(.437						130,421		2,050,895				
54	54	Rusk	9,661	30407				18,690		338,356				
55	54	St. Croix	17,529	70176				58,331		754,616				
56	54	Sauk	17,541	82089				46,635		715,725				
57	54	Sawyer	8,146	50066	13,458			37,275		501,518				
58	52	Shawano	16,604	73720				39,067		384,491				
58	54	Shawano												
59	54	Sheboygan	51,197	178215	20,622			98,798		1,179,754				
60	54	Taylor	9,043	31092				20,050		559,810				
61	52	Trempealeau	15,769	43091				28,096		810,815				

			569	570	571	572	576	577	579	580	582	585	588	589
		cy03	MH BLOCK	AODA BLCK	IMD-OBRA RELOCAT	IMD CONT & MA CARD	TAP	FAM SUPT	AODA JUV JUSTICE	CIP IA	SERVS TO PERS/TRT	IV DRUG	AODA TRT CENTER	AODA INNR CITY
nu	tp													
61	54	Trempealeau												
62	54	Vernon	12,392	44268				25,175		309,619				
63	54	Vilas												
64	54	Walworth	22,005	118911				66,956		943,432		125,000		
65	54	Washburn	8,386	27842	16,218			17,128		185,140				
66	52	Washingto	37,470	131927				96,353		1,734,924				
66	54	Washington												
67	54	Waukesha	109,469	421473				255,291		3,633,593	38,000	90,000		
68	54	Waupaca	20,786	80798				52,668		556,242				
69	54	Waushara	10,433	37207				41,622		124,137				
70	54	Winnebago	68,961	253027	12,045			126,074		2,333,791	16,200			
71	52	Wood	39,193	128562				86,461		1,172,862				
71	54	Wood												
		sub total	2,513,400	9,735,700	830,000	0	937,600	4,964,769	1,340,000	70,389,991	250,000	2,383,600	50,000	428,648
30	58	KENOSHA AGE												
40	58	Milke AGE								1				
		TOTAL	2,513,400	9,735,700	830,000	0	937,600	4,964,769	1,340,000	70,389,992	250,000	2,383,600	50,000	428,648